

LEICESTER CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

FOR THE PERIOD : 1 JUNE 2008 TO 30 SEPTEMBER 2008.

KEY DECISION	REASON	DECISION MAKER	PERIOD WITHIN WHICH DECISION TO BE TAKEN	THOSE TO BE CONSULTED AND HOW	RELEVANT REPORTS	TO WHOM REPRESENTATIONS SHOULD BE MADE
COMMUNITY SAFETY STRATEGIC ASSESSMENT & REVIEW OF CDRP - DAAT	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jun 2008 and 31 Jul 2008			Corporate Director of Adults and Housing (Alistair Reid) alistair.reid@leicester.gov.uk

REDEVELOPMENT OF GODSTOW WALK	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jun 2008 and 30 Jun 2008			Corporate Director of Adults and Housing (Ann Branson) ann.branson@leicester.gov.uk
EXTENDING COMBINED HEAT AND POWER: BUSINESS CASE	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jul 2008 and 31 Aug 2008			Corporate Director of Adults and Housing (Ann Branson) ann.branson@leicester.gov.uk

PLAY STRATEGY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jun 2008 and 30 Jun 2008			Corporate Director of Children and Young People's Services (Richard Whitehouse) richard.whitehouse@leicester.gov.uk
ROLL OUT OF INTEGRATED SERVICES HUBS	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jun 2008 and 30 Jun 2008			Corporate Director of Children and Young People's Services (Penny Hajek) penny.hajek@leicester.gov.uk

REVIEW OF MANAGEMENT OF CHILDREN'S CENTRES	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jun 2008 and 30 Jun 2008			Corporate Director of Children and Young People's Services (Penny Hajek) penny.hajek@leicester.gov.uk
UPDATE ON LOCAL SCHOOL FUNDING FORMULA REVIEW	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jun 2008 and 30 Jun 2008			Corporate Director of Children and Young People's Services (Trevor Pringle) trevor.pringle@leicester.gov.uk

REVIEW OF CHILDREN & YOUNG PEOPLE'S PLAN AND APA ASSESSMENT	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jun 2008 and 31 Jul 2008			Corporate Director of Children and Young People's Services (Trevor Pringle) trevor.pringle@leicester.gov.uk
TRANSFORMING LEICESTER'S LEARNING	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jun 2008 and 31 Jul 2008			Corporate Director of Children and Young People's Services (David Kershaw) david.kershaw@leicester.gov.uk

STRATEGY FOR CHANGE	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jun 2008 and 31 Jul 2008			Corporate Director of Children and Young People's Services (John True) john.true@leicester.gov.uk
INSPECTION BY OFSTED OF LEICESTER CITY COUNCIL'S FOSTERING SERVICE 2008	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jun 2008 and 31 Jul 2008			Corporate Director of Children and Young People's Services (Andy Smith) andy.smith@leicester.gov.uk

INTEGRATED YOUTH SUPPORT DEVELOPMENT	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jun 2008 and 31 Aug 2008			Corporate Director of Children and Young People's Services (Penny Hajek) penny.hajek@leiceste r.gov.uk
LOCAL AREA AGREEMENT	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jun 2008 and 30 Jun 2008			Corporate Director of Partnership, Performance & Policy (Keith Murdoch) keith.murdoch@leices ter.gov.uk

ADOPTION OF CLIMATE CHANGE ADAPTATION PLAN FOR CITY COUNCIL	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jun 2008 and 30 Jun 2008			Corporate Director of Regeneration and Culture (Carol Brass) carol.brass@leicester.gov.uk
APPROVAL OF 2008-09 NEW GROWTH POINT GRANT CAPITAL PROGRAMME EXPENDITURE BY REGENERATION & CULTURE	Capital Expenditure / Savings over £1,000,000	Cabinet	Between 1 Jun 2008 and 30 Jun 2008			Corporate Director of Regeneration and Culture (Guy Wisbey) guy.wisbey@leicester.gov.uk
APPROVAL OF 3 CITIES AND COUNTIES NEW GROWTH POINT ACCOUNTABLE BODY FUNCTION	Capital Expenditure / Savings over £1,000,000	Cabinet	Between 1 Jun 2008 and 30 Jun 2008			Corporate Director of Regeneration and Culture (Guy Wisbey) guy.wisbey@leicester.gov.uk

CITY CENTRE PUBLIC REALM CAPITAL WORKS - FINAL BUDGET	Capital Expenditure / Savings over £1,000,000	Cabinet	Between 1 Jun 2008 and 31 Aug 2008			Corporate Director of Regeneration and Culture (Andy Thomas) andy.thomas@leicest er.gov.uk
GREEN SPACE STRATEGY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jul 2008 and 30 Sep 2008			Corporate Director of Regeneration and Culture (Richard Welburn) richard.welburn@leice ster.gov.uk
BRAUNSTONE PARK SPORTS CONSORTIUM PROPOSAL	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Aug 2008 and 31 Aug 2008			Corporate Director of Regeneration and Culture (Paul Edwards) paul.edwards@leicest er.gov.uk

REVIEW OF CITY COUNCIL CLIMATE CHANGE MITIGATION PLAN	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Sep 2008 and 30 Sep 2008			Corporate Director of Regeneration and Culture (Carol Brass) carol.brass@leicester.gov.uk
EFFICIENCY REVIEW OF PROPERTY (CENTRALLY LOCATED ADMIN BUILDINGS)	Capital Expenditure / Savings over £1,000,000	Cabinet	Between 1 Jun 2008 and 30 Sep 2008			Corporate Director of Resources (Neil Gamble) neil.gamble@leicester.gov.uk

NOTES

Members of the Cabinet:

- Councillor Ross Willmott - Leader and Cabinet Member – Strategy, Finance, Property and Communications (Vision for Leicester and the resources to deliver)
- Councillor Mary Draycott - Deputy Leader and Cabinet Member – Front Line Service Improvement and Neighbourhoods (Delivering neighbourhood management and ward committees)
- Councillor Andy Connolly - Cabinet Member – Culture and Leisure (Creating a thriving city of leisure, parks, arts, festivals and culture)
- Councillor Patrick Kitterick - Cabinet Member – Regeneration and Transport (Bringing jobs and prosperity to all of Leicester)
- Councillor Vi Dempster - Cabinet Member – Children and Schools (Raising educational standards and making the city family friendly)
- Councillor Steve Corrall - Cabinet Member – Adults and Older People (Social Care, Older People)
- Councillor Rob Wann - Cabinet Member – Environment and Sustainability (Making Leicester Cleaner and Greener)
- Councillor Culdipp Bhatti - Cabinet Member – Community Safety and Housing (Making Leicester safe, and providing decent homes)

Councillor Abdul Osman - Cabinet Member – Community Cohesion (One city many faces)
Councillor Manjula Sood - Cabinet Member – Health and Wellbeing (Achieving longer healthier lives for all)

*** Key decisions are defined as:**

An executive decision which is likely:-

- to result in the Council incurring expenditure which is, or the making of savings which are significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in an area comprising on or more Wards in the City.

Expenditure or savings will be regarded as being significant if:-

- in the case of revenue the expenditure/savings are outside the approved revenue budget and are greater than £250,000
- in the case of capital, the capital expenditure/ savings are £1,000,000 or more.

Not all decisions to be taken by the Cabinet will be key decisions.

